#### UPDATE TO INVENTORY OF HEALTH CARE FACILITIES October 16, 2015

| Planning<br>Area                                 | Change or<br>Permit # | Effective<br>Date | Identification and Description of Transaction   |  |  |  |
|--|-----------------------|-------------------|---|--|--|--|
| Changes to Ambulatory Surgical Treatment Centers |                       |                   |   |  |  |  |
| HSA 6  | 15-030                | 8/25/2015         | Grand Avenue Surgical Center, Chicago, received permit for change of ownership.   |  |  |  |
| HSA 7  | 15-005                | 8/25/2015         | Presence Lakeshore Gastroenterology, Des Plaines, received permit to establish a limited specialty ASTC facility with 2 procedure rooms for endoscopy at 150 North River Road in Des Plaines. |  |  |  |

### Changes to End Stage Renal Disease

| HSA 6 | 14-026<br>Correction | 12/16/2014 | Fresenius Medical Care New City, Chicago, received permit to establish a 16 staion ESRD facility at 4622 South Bishop Street in Chicago. Health Service Area 6 now has a total of 1,167 authorized ESRD stations, with a calculated need for 104 additional stations.   |  |
|-------|----------------------|------------|---|--|
| HSA 6 | 15-045               | 10/7/2015  | Nephron Dialysis Center, Chicago, received approval to add 2 ESRD stations to an existing facility. The facility now approved for 16 ESRD stations. Health Service Area 6 now has a total of 1,151 authorized ESRD stations, valuated need for 120 additional ESRD stations.  |  |
| HSA 1 | Station<br>Change    | 12/14/2014 | Fresenius Medical Care Sandwich, Sandwich, added 1 ESRD station to an existing facility. Facility now has 10 authorized ESRD stations. Health Service Area 1 now has a total of 182 authorized ESRD stations, with a calculated need for 9 additional stations.   |  |
| HSA 7 | 13-053               | 3/10/2015  | RCG Evanston, Evanston, surrendered a permit to add 6 ESRD stations to an existing facility. The number of stations reverts to 14. Health Service Area 7 now has a total of 1,291 authroized ESRD stations, with a calculated need for 81 additional stations.  |  |
| HSA 3 | 15-035               | 8/25/2015  | Montgomery County Dialysis, Hillsboro, received permit to establish an 8 station ESRD facility at 1822 Senator Miller Drive in Hillsboro. Health Service Area 3 now has a total of 167 authorized ESRD stations, with a calculated excess capacity of 27 stations.  |  |
| HSA 9 | 15-032               | 8/25/2015  | DaVita Morris Dialysis Center, Morris, received permit to discontinue a 9 station ESRD facility at 1551 Creek Drive, Morris and to establish a 12 station ESRD facility at 180 East Waverly Street, Morris. Health Service Area 9 now has a total of 255 authorized ESRD stations, with a calculated need for 29 additional stations.                           |  |
| HSA 7 | 15-025               | 8/25/2015  | South Holland Renal Center, South Holland, received permit to discontinue a 20 station ESRD facility at 16136 South Park Avenue, South Holland, and to establish a 24 station ESRD facility at 16100 LaSalle Street, South Holland. Health Service Area 7 now has a total of 1,297 authorized ESRD stations, with a calculated need for 75 additional stations. |  |
| HSA 7 | 15-034               | 8/25/2015  | Fresenius Medical Care South Holland, South Holland, received permit to add 5 ESRD stations to an existing facility. Facility now authorized for 24 ESRD stations. HSA 7 now has a total of 1,293 authorized ESRD stations, with a calculated need for 79 additional stations.  |  |
| HSA 6 | 15-024               | 8/25/2015  | Fresenius Medical Care Chicago, Chicago, received permit for change of ownership.   |  |

### Changes to Alternative Health Care Delivery Models

# Other Projects

## REVISED NEED DETERMINATIONS 10/16/2015

### **ESRD STATIONS**

| ESRD           | APPROVED | CALCULATED   | ADDITIONAL      | EXCESS        |
|----------------|----------|--------------|-----------------|---------------|
| SERVICE        | EXISTING | STATION NEED | STATIONS NEEDED | ESRD STATIONS |
| AREAS          | STATIONS | 2015         | 2018            | 2018          |
| HSA 1          | 182      | 191          | 9               | 0             |
| HSA 2          | 168      | 155          | 0               | 13            |
| HSA 3          | 167      | 140          | 0               | 27            |
| HSA 4          | 182      | 175          | 0               | 7             |
| HSA 5          | 191      | 173          | 0               | 18            |
| HSA 6          | 1,167    | 1,271        | 104             | 0             |
| HSA 7          | 1,291    | 1,372        | 81              | 0             |
| HSA 8          | 373      | 421          | 48              | 0             |
| HSA 9          | 255      | 284          | 29              | 0             |
| HSA 10         | 90       | 66           | 0               | 24            |
| <u>HSA 11</u>  | 173      | 194          | 21              | 0             |
| ILLINOIS TOTAL | 4,239    | 4,442        | 292             | 89            |

## AMBULATORY SURGICAL TREATMENT CENTERS

| ASTC           | ASTC       | OPERATING |
|----------------|------------|-----------|
| PLANNING AREAS | FACILITIES | ROOMS     |
| HSA 1          | 6          | 17        |
| HSA 2          | 6          | 18        |
| HSA 3          | 5          | 12        |
| HSA 4          | 15         | 41        |
| HSA 5          | 10         | 22        |
| HSA 6          | 22         | 57        |
| HSA 7          | 50         | 154       |
| HSA 8          | 16         | 46        |
| HSA 9          | 9          | 25        |
| HSA 10         | 4          | 9         |
| HSA 11         | 9          | 17        |
| ILLINOIS TOTAL | 152        | 418       |